

Arizona Navigable Stream Adjudication Commission

	FY 2010 ACTUAL	FY 2011 ESTIMATE	FY 2012 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	48,100	47,800	49,000
Employee Related Expenditures	25,400	25,400	22,600
Professional and Outside Services	24,400	24,400	24,400
Other Operating Expenditures	31,400	35,600	30,900
AGENCY TOTAL	129,300	133,200	126,900 ^{1/2}
FUND SOURCES			
General Fund	129,300	133,200	126,900
SUBTOTAL - Appropriated Funds	129,300	133,200	126,900
TOTAL - ALL SOURCES	129,300	133,200	126,900

AGENCY DESCRIPTION — The Arizona Navigable Stream Adjudication Commission is a 5-member body charged with determining the ownership of watercourses in the state by establishing whether the watercourses were navigable at the time of statehood. If navigable, title to the watercourse belongs to the state based on a series of court rulings. If non-navigable, the title to the watercourse belongs to the current title holder.

Operating Budget

The budget includes \$126,900 and 2 FTE Positions from the General Fund in FY 2012 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes a decrease of \$(7,800) from the General Fund in FY 2012 for statewide adjustments. *(Please see the Agency Detail and Allocations section.)*

Restore Furlough Reduction

The budget includes an increase of \$1,500 from the General Fund in FY 2012 for eliminating the mandatory FY 2011 furlough. *(Please see the General Provisions section.)*

Additional Legislation

The Environment Budget Reconciliation Bill (Laws 2011, Chapter 36) allows the Arizona Navigable Stream Adjudication Commission to utilize up to \$80,000 from the Risk Management Fund for unpaid legal obligations.

As of May 1, 2011, the commission estimates that about \$70,000 of the \$80,000 appropriation to the Risk Management Fund for FY 2011 has been spent. The commission anticipates that at the end of FY 2011 the entire appropriation will be depleted.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

^{2/} In addition to these amounts, a total of \$2,200 GF is appropriated in FY 2012 for costs associated with an additional pay period. *(Please see the Agency Detail and Allocations section.)*